

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2012
Reporting Program:	S & A Pep Band
Funded PID:	53425600
Program Manager	Larry Gookin

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 7,920.00
Self Support Funds Earned	\$ -
Other Funds Received	\$ -
TOTAL REVENUE:	\$ 7,920.00
EXPENSES:	
STUDENT PAYROLL	\$ 570.00
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ 12.46
GOODS & SERVICES	\$ 6,517.76
TOTAL EXPENSES:	\$ 7,100.22
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ -
NET CHANGE	\$ 819.78

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The CWU Pep Band performs for most of the men's and women's home basketball games. There are 32 members in the ensemble, and they perform for approximately 15 home games. The ensemble is co-directed by undergraduate music majors. Students are paid \$15 per service, so each game cost \$510 for the performers and two student directors. Other costs include \$500 for music and \$350 for a university van to transfer equipment to the games. We have requested funding for uniforms (t-shirts), but have not purchased them because of a budget shortfall.

The Pep Band was funded through S&A in the 1980's, and discontinued for a time in the 1990's. Former President McIntyre requested that the band re-group, and it has received funding from S&A since then.

As with the Marching Band, the Pep Band has a positive effect on the atmosphere of the arena during intercollegiate basketball games. The musicians performing gain the necessary experience as music majors, and the community, students and University benefit from their presence.

On behalf of the faculty and students in the music department, I thank you for your continued support of the CWU Pep Band.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

N/A