

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2013
Reporting Program:	Outdoor Pursuits and Rentals
Funded PID:	535485001
Program Manager	Ryan Hopkins

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 11,964.00
Self Support Funds Earned	\$ 84,085.04
Other Funds Received	\$ 36,000.00
TOTAL REVENUE:	\$ 132,049.04
EXPENSES:	
STUDENT PAYROLL	\$ 66,523.99
NON STUDENT PAYROLL	\$ 7,851.00
BENEFITS	\$ 5,501.81
GOODS & SERVICES	\$ 73,105.50
TOTAL EXPENSES:	\$ 152,982.30
TRANSFERS IN	
TRANSFERS OUT	\$ -
NET CHANGE	\$ (20,933.26)

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

No vacant S&A funded positions.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The Outdoor Pursuits and Rentals (OPR) program offers regularly scheduled guided excursions as well as providing rental equipment, trainings and certifications, and special event programs. With a complete storefront and rental shop, students are offered a wide array of equipment to venture out on their own or

join one of our scheduled trips. Staff and participant trainings and certifications in outdoor leadership and skills based curriculum is a large emphasis of OPR.

Outdoor Pursuits & Rentals (OPR) continues to grow and develop in every aspect of operations. With solid foundations in Equipment Rentals, OPR continues to provide the CWU campus community access to great gear at affordable prices. Spring and summer equipment rentals continue to be the largest source of use/demand by the campus community. OPR's winter and camping equipment rentals have also seen a steady increase. In order to support all of these new equipment rental demands, OPR has been purchasing new equipment within the last two years. OPR is actively providing equipment of higher quality to more users.

One area of large increase has been OPR's Programs and Instructional Courses. WinterFest, The Outdoor Speakers Series and the Spring Outdoor Symposium are well established and continue to provide opportunities for the entire campus community to participate. The Outdoor Photo Contest has been a tremendous success and shows huge potential for growth. Similarly, the Outdoor Adventure Film Series; which is a part of WinterFest, continues to grow as the number of films offered increase. Instructional courses were another area of large growth. OPR continues to offer Wilderness First Aid, Raft Guide Training, Snowshoe Training, CPR/FIRST AID training and certifications; while also offering White Water Kayak training and Certifications. Like our equipment rentals, our trainings and certifications is an area which is not only growing in numbers of participants, it is also an area of increase in quality. OPR is training more students, in more areas, with greater quality.

Participation in the Outdoor Pursuits and Rentals program is more than just "fun in the outdoors". Outdoor

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

\$36,000.00 of OPR's budget is allocated from Recreation's Rec. Fee.