

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2012
Reporting Program:	S & A Marching Band
Funded PID:	53425500
Program Manager	Larry Gookin

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 29,700.00
Self Support Funds Earned	\$ -
Other Funds Received	\$ 1,762.56
TOTAL REVENUE:	\$ 31,462.56
EXPENSES:	
STUDENT PAYROLL	\$ 11,494.20
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ 341.12
GOODS & SERVICES	\$ 6,947.21
TOTAL EXPENSES:	\$ 18,782.53
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ -
NET CHANGE	\$ 12,680.03

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The CWU Wildcat Marching Band is part of a rich tradition of musical excellence at Central Washington University, having performed at CWU football games during the past 65 years. The 180-member ensemble performs at all home football games, the "Battle in Seattle", and for various student rallies during the football season.

The presence of the Marching Band is integral to the football program – helping to create an atmosphere that makes competitive, intercollegiate sports an attractive, enjoyable event to attend. Approximately twenty-five thousand people will hear the CWU Marching Band during a typical football season.

The majority of the 180 member marching band consists of music education majors who learn the necessary skills to teach marching band through participating in the ensemble. So the Marching Band serves as a public relations component of the University, an extra-curricular ensemble for athletics, and an excellent educational laboratory for our music education majors.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

The revenue listed under Other Funds Received reflect the students paying for their own marching band shoes. The music department incurs the expense of the shoes, then is reimbursed as each student's account has a charge posted to it.