

# **CWU Marching Band – Project ID: 53425500**

Project Mgr: Dr. Todd Shiver, Music Department Chairman

Director of Bands: Larry Gookin – (509-963-1916) / [Gookinl@cwu.edu](mailto:Gookinl@cwu.edu)

Office: Room 109 – Jerilyn S. McIntyre Music Building

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## **Organizational Chart:**

### **Faculty /Staff /Teaching Assistants:**

Dr. Todd Shiver:	Music Department Chairman
Larry Gookin:	Director of Bands
Mark Lane:	Associate Director of Bands
Mark Goodenberger:	Assistant Director of Bands (Drum Line Director)
Dean Snavely:	Graduate Teaching Assistant (Band)
Britt Dahlgren:	Graduate Teaching Assistant (Band & Percussion)
Allen Larson:	Marching Band Website (Staff)
Star Heger:	Music Department Budgets (Staff – Fiscal Specialist)

### **Student Leadership/Staff Positions:**

- Drum Majors (3)
- \*Drill Instructors/Writers (3)
- \*Colorguard Instructor (1)
- Colorguard Captains (2)
- Drumline Captains (5)
- Field Instructors/Visual Tech (3)
- Section Leaders (8)
- \*Music Librarians/Uniforms (4)

*\*Paid Positions with S&A Funding (min. wage up to \$10.00 per hour)*

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### **Funding Resources and Amounts:**

1. CWU provides funding from the academic budgets for faculty salaries, graduate assistants and staff who provide support for the CWU Marching Band Program. It's difficult to give an exact amount since only a small portion of the Staff and GTA workloads are dedicated to Marching Band. An estimate would be (\$22,000 - \$24,000) per year to support salaries for Staff, Graduate Teaching Assistants and Faculty.
  2. S&A has provided funding for the remainder of expenses for the CWU Marching Band. The yearly allocation has been approximately \$30,000, excluding the one time \$75,563.01 supplemental budget used to purchase new uniforms in 2010.
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## Marching Band Budget Breakdown for 2010 & 2011:

### I. (Academic Year - 2009 – 2010) - as of June 30, 2010:

1. Student Salaries:	\$6,061.24
2. Goods & Services:	<u>\$10,229.40</u>
<b>Total</b>	<b>\$16,290.64</b>

<u>Goods &amp; Services Breakdown: (\$10,229.40)</u>			
1. Misc.:	Ted Brown Music	5 pads	\$75.48
	Ted Brown Music	5 straps	\$53.83
	Field Paint		\$64.52
			\$194.13
2. Music Scores:			\$955.80
3. Office Supplies: ponchos/badges			\$199.26
4. CWU Catering/Hot Chocolate for games			\$270.00
5. Equipment: Ted Brown Music - 5 sets cymbals			\$3,175.96
	Ted Brown Music – keyboard & speaker		\$1,589.46
6. Program Expenses: mallets/lyres/folios/drum heads sweatshirts/file envelopes/etc.....			\$2,555.95
7. Motor Pool Services			<u>\$129.84</u>
			Total \$10,229.40

### II. (Academic Year - 2010 – 2011) - as of June 30, 2011:

1. Student Salaries:	\$11,196.90
2. Goods & Services:	<u>\$85,095.45</u>
<b>Total</b>	<b>\$96,292.35</b>

<u>Goods &amp; Services Breakdown: (\$85,095.45)</u>			
1. Misc.:	Field paint		\$64.82
2. Music Scores:			\$615.59
3. Office Supplies: ponchos/lanyards/etc			\$326.63
4. Repairs: drum heads/sticks			\$689.96
5. Equipment: CWU Bookstore/MacBook Pro			\$1,261.46
6. Program Expenses: uniform racks/podiums/flags/rifles paint striper/etc.....			\$6,438.36
7. New uniforms (225)(supplemental budget)			\$75,563.01
8. Freight			\$4.30
7. Motor Pool Services			<u>\$131.32</u>
			Total \$85,095.45

### Summary:

The original four-year budget request (FY2010-FY2013) was \$50,330 per year, and the actual allocation from S&A was \$30,000 per year. Part of the \$50,330 annual budget request was to purchase new equipment for the Marching Band, which

included the purchase of a new Drum Line, 5 Sousaphones, 6 Mellophones, and 8 Baritone Horns. We have purchased two of the Sousaphones, but none of the other items. We hope to have enough remaining funds to either purchase the Drum Line or more Sousaphones during this budget cycle.

You may have noticed that the original budget request for student payroll was approximately \$7,000.00, and the student payroll for 2011 was closer to \$11,000.00. With our current structure, I would expect this portion of the budget to be approximately (\$12,000.00 - \$13,000.00) per year in future years.

On behalf of the members of the CWU Marching Band, I want to thank the S&A Committee for your support. This has been the most generous funding of the Marching Band during my thirty-one years as Director of Bands at Central.

Sincerely yours,

Larry Gookin  
CWU Director of Bands  
12/30/11