

## SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2012
Reporting Program:	Camp C-Woo
Funded PID:	534800-001
Program Manager	Corey Sinclair

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 4,950.00
Self Support Funds Earned	\$ 38,544.00
Other Funds Received	
<b>TOTAL REVENUE:</b>	<b>\$ 43,494.00</b>
EXPENSES:	
STUDENT PAYROLL	\$ 30,753.00
NON STUDENT PAYROLL	
BENEFITS	\$ 2,806.00
GOODS & SERVICES	\$ 20,595.00
<b>TOTAL EXPENSES:</b>	<b>\$ 54,154.00</b>
TRANSFERS IN	
TRANSFERS OUT	\$ -
<b>NET CHANGE</b>	<b>\$ (10,660.00)</b>

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

University Recreation Summer camps offer educational and recreational opportunities for children of students and community members. The camp operates weekdays from 7:30 AM to 5:30 PM for 10 weeks during the summer. The camp utilizes resources on campus, particularly facilities and students. The camp not only benefits students by creating jobs as counselors, custodial staff, climbing wall staff and lifeguards, but it also provides educational opportunities outside the classroom. Some examples of these educational

opportunities include aquatic programming, developing risk management policies, creating fitness programs, recreational programming, nutrition education, character education, behavior management, conflict resolution and environmental education. This academic benefit extends beyond our staff, we also coordinate with several departments like Biology, Astronomy and Education to provide experiential opportunities for students that are planning on working with children. Another specific example of how this program benefits CWU students is that the program offers services at a reduced rate for students thus providing them care so they may attend classes. PLEASE NOTE: This budget was charged \$8,046 in the form of an Administration Fee which dramatically impacted the ending balance of this program.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

N/A

