

## Program Information

Budget #: 53546500-1 Rec/IM Sports

Program Name: Intramural Sports Program

Contact Information: Eric W. Scott Coordinator, Intramural Sports & Special Events

Phone: (509) 963-3511

email: [scotter@cwu.edu](mailto:scotter@cwu.edu)

## Detailed explanation of how allocated funds were spent.

2010 – 2011 fiscal year S & A allocation: \$56,349

### Breakdown of FY 2011 Expenses

#### Wages and Benefits

Student Employee wages:	\$32,342
Student Employee benefits:	\$1,132

#### Goods and Services

Champion t-shirt purchase (600 T-shirts):	\$3,272
Recreation Center Court Rental charges:	\$2,910
Field Painting Supplies and Maintenance:	\$2,364
Brailsford and Dunleavy consulting fee for event center	\$2,140
Student Appreciation day activity rentals:	\$1,500
Publicity, marketing, and copier charges:	\$1,200
150 ea. Drawstring backpacks and Water Bottles (Registration Incentives):	\$1,060
Battle to Seattle Rooter bus:	\$750
2 year supply of Whistles:	\$660
150 Winter Beanies (Registration Incentive):	\$660
Softball Equipment:	\$645
Soccer Equipment and Ice packs:	\$640
5K Equipment and Signage, Wildcat Cup Supplies:	\$365
Office Supplies:	\$300
John Deere Gator Maintenance:	\$300
Field painter service and maintenance:	\$240
Volleyball Equipment:	\$190
Cell Phone charges:	\$175
Shipping and Freight Charges:	\$150
Central Gladiators activity equipment:	\$67

**Disclosure of non-S&A funding that supports S&A funded activities, programs, and services.**

Intramural League Registration Fees	\$22,581.00
Additional Participant Registration Fees from:	
Homecoming 5K	
Free Agent Fees (Individual Registrations)	
Battle to Seattle Rooter Bus	
Recreation Center ONLY leagues	\$2,419.96
Sport Club & KVJSA Field Painting revenue	\$2,455.00
Whistle Sales	\$45.00
Total Non S&A funding	\$27,500.96

**Detailed explanation of student centered programming provided, i.e., type of program, location of program, number of students who directly and indirectly benefitted from the program and how they benefitted.**

Intramural Program Description:

The purpose of Intramural sports program at Central Washington University is to provide a comprehensive and varied program of recreational and competitive experiences designed to meet the needs and interests of students. Activities are provided in the form of leagues, tournaments, and/or special events each quarter. There is a place for everyone in the intramural sports program; most activities are designed to accommodate all individuals regardless of skill level and experience. The activities offered are based upon participant interest and the availability of resources and facilities. The activities are structured so that students, faculty or staff members, and the adult dependants of eligible participants can form lasting social bonds while meeting their physical and wellness needs.

All the programs offered over the last year have taken place at the CWU- Ellensburg campus. The Intramural sports program operates out of the Recreation Center located in the middle of campus. The staff utilizes an office space and computer work stations inside the Recreation Center Administration area to conduct the day-to-day business of the program. The leagues and tournaments offered throughout the quarter are scheduled in multiple facilities and spaces both on and off campus. Each facility is used for separate purposes and for different reasons based on the season of the year and the time of day available.

For the 2010-2011 academic year, Intramural leagues saw the following participation numbers:

- 3,847 Participants ( 2,758 Separate Individuals)
- Fall Quarter 2010
  - 1,211 Participants
- Winter Quarter 2011
  - 1,348 Participants
- Spring Quarter 2011
  - 1,288 Participants

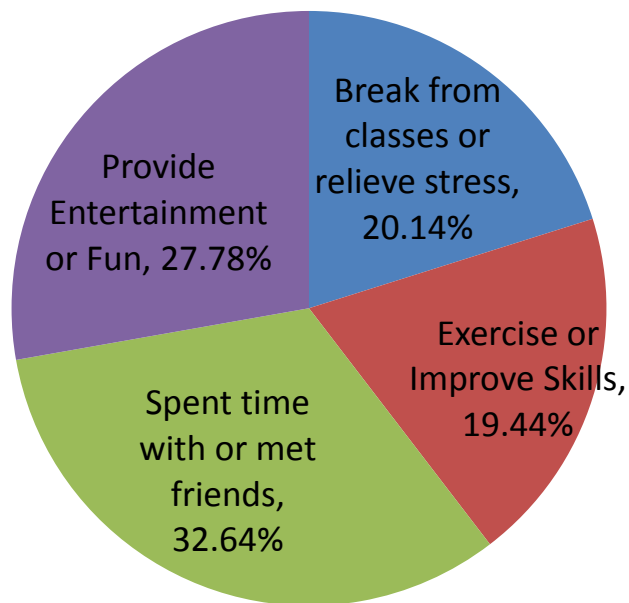
Additionally, Special Events are offered year-round to provide 1 to 2 day events that are separate from the weeks-long leagues. Examples of some of the special events offered include the Homecoming 5K, Student Appreciation Day, Discover Orientation Wildcat Snapshot Session,

Wildcat Cup, "Pig"skin Tournaments, Exam Jam, among others. For the 2010-2011 academic year approximately 2,500 participants took part in these activities.

Assessment efforts are ongoing and program participants are surveyed quarterly to ensure their experience is meaningful and relevant to their campus life. The Intramural Sports Program has set the following objectives for the 2011-2012 academic year:

- To provide leadership and learning opportunities through participation.
- To provide an inclusive environment where the benefits of sportsmanship are realized.
- To provide on-campus employment opportunities for students in a positive learning environment.
- To provide opportunities for social contacts and the development of lasting relationships.
- To provide recreation for individuals, regardless of their skill ability or experience.
- To provide opportunities which develop a positive attitude towards physical activity and which benefit personal health.

Through the quarterly satisfaction survey, attempt to better understand the benefit participants are receiving as part of the Intramural sports program. Based on the 150 responses received over the course of the year, the following answers were given to the question "How has the Intramural Sports Program impacted you?"



**Detailed explanation of any fund transfers from one services and activities fund budget to another.**

There were no fund transfers from this S & A funded budget to any other budget.