

Services and Activities Fee Committee
Base Funding Request for FY2010-FY2013

Name of Program, Activity, or Service	Club Senate	S&A Project ID	5-34230-00	Submitted By	Nick Peacock peacockn@cwu.edu
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Total Annual Base Funding Requested \$ 74,592

BRIEF DESCRIPTION OF PROGRAM, ACTIVITY, OR SERVICE

Club senate exists as a subsidiary body to the Associated Students of Central Washington University Board of Directors; the Vice President for Clubs and Organizations is constitutionally bound to chair the Senate and attend to the participating clubs.

At the close to the last academic year 136 student clubs were recognized. With approximate club memberships at an average of thirty-five students there is a preliminary network of 4,760 students; assuming a ten percent cross-over in club membership or community participation the delegates who compose the voting Senate body represent approximately 4,282 students.

Club Senate also serves as a funding source for student clubs at Central Washington University for travel expenses to conferences or training, purchasing of vital equipment, support in hosting events or speakers, as well as many other activities. Funds are allocated by the Senate body at the Senate meetings every other week of the quarter.

ANNUAL BASE FUNDING REQUEST SUMMARY

		<i>Annual Base Amount</i>	Annual Base Funding by Cycle													
Admin/Exempt Payroll	\$	-	<table border="1" style="display: none;"> <caption>Annual Base Funding by Cycle Data</caption> <thead> <tr> <th>Fiscal Year</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>FY04-05</td> <td>57,000</td> </tr> <tr> <td>FY06-07</td> <td>62,533</td> </tr> <tr> <td>FY08-09</td> <td>66,500</td> </tr> <tr> <td>FY10-13 Request</td> <td>74,592</td> </tr> </tbody> </table>				Fiscal Year	Amount	FY04-05	57,000	FY06-07	62,533	FY08-09	66,500	FY10-13 Request	74,592
Fiscal Year	Amount															
FY04-05	57,000															
FY06-07	62,533															
FY08-09	66,500															
FY10-13 Request	74,592															
Civil Service Payroll		-														
Student Payroll		12,711														
Employee Benefits		381														
Goods & Services		61,500														
Travel		-														
Equipment		-														
Annual Base Expenses		74,592														
<i>Less: Annual Other Funding Sources</i>		-														
Annual Base Funding Request	\$	<u><u>74,592</u></u>														

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ANNUAL BASE EXPENSES

BASE ADMIN / EXEMPT PAYROLL EXPENSE

Admin/Exempt Position - Description	Pay Rate	Pay Rate Unit	Pay Rate Units per Year	Number of Employees	Benefits %	Annual Base Amount
NA	-	per Year	1.0	1	30.0%	-
BASE <u>ADMIN/EXEMPT</u> PAYROLL EXPENSE TOTAL						-

BASE CIVIL SERVICE and TEMP PAYROLL EXPENSE

Civil Service/Temp Position - Description	Pay Rate	Pay Rate Unit	Pay Rate Units per Year	Number of Employees	Benefits %	Annual Base Amount
NA	-	per Month	12.0	1	35.0%	-
BASE <u>CIVIL SERVICE and TEMP</u> PAYROLL EXPENSE TOT/						-

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BASE STUDENT PAYROLL EXPENSE

Student Position - Description	Pay Rate	Pay Rate Unit	Pay Rate Units per Year	Number of Employees	Benefits %	Annual Base Amount
Senate Treasurer (1) - Academic year position [19 hrs/wk; 11 wks/qtr; 3 qtrs]	9.00	per Hour	627.0	1	3.0%	5,643
Administrative Assistant (1) - Academic year position [19 hrs/wk; 11 wks/qtr; 3 qtrs]	9.00	per Hour	627.0	1	3.0%	5,643
Club Insurance Coordinator (1) - Academic year position - Pay rate is \$9.50 per hour, half from Club Senate and half from Campus Life [10 hrs/wk; 10 wks/qtr; 3 qtrs]	475.00	per Acad Qtr	3.0	1	3.0%	1,425
BASE <u>STUDENT</u> PAYROLL EXPENSE TOTAL					381	12,711

BASE EMPLOYEE BENEFITS EXPENSE

Payroll Category	Overall Benefits %	Annual Base Amount
Admin/Exempt	N/A	-
Civil Service	N/A	-
Student	3.0%	381
BASE <u>EMPLOYEE BENEFITS</u> EXPENSE TOTAL		381

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BASE GOODS & SERVICES EXPENSE

Description of Goods & Services Expense		Annual Base Amount
	Total annual expenditures related to funding of club activities.	
Club Requests	May included expenditures for promotional (giveaway) items; food (light refreshments, banquet meals, etc.); travel; and equipment.	60,000
Supplies	Office Supplies, Printing/Copying	500
Programs	Wildcat Madness	1,000
BASE <u>GOODS & SERVICES</u> EXPENSE TOTAL		61,500

BASE TRAVEL EXPENSE

Description of Travel Expense		Annual Base Amount
Allocated from G&S 'Club Requests' amount as required.		-
BASE <u>TRAVEL</u> EXPENSE TOTAL		-

BASE EQUIPMENT EXPENSE

Description of Equipment Expense	Quantity	Cost Each	Total Cost	Annual Base Amount
Allocated from G&S 'Club Requests' amount as required.				-
BASE <u>EQUIPMENT</u> EXPENSE TOTAL				-

ANNUAL BASE EXPENSES - TOTAL

74,592

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ANNUAL BASE FUNDING SOURCES (Revenues & Transfers In)

BASE OTHER FUNDING SOURCES (Revenues & Transfers In)

Description of Other Funding Source (Revenues & Transfers In)	Annual Base Amount
	-
BASE <u>OTHER FUNDING SOURCES</u> TOTAL	-

USE OF CARRY FORWARD (RESERVES)

Description of Carry Forward (Reserve) Balance	Total Expected Carry	Total to be Used for Expenses	Total to be Retained	Annual Base Amount
	-	-	-	-
USE OF <u>CARRY FORWARD (RESERVES)</u> TOTAL				-

ANNUAL BASE OTHER FUNDING SOURCES - TOTAL

-

ANNUAL S&A BASE FUNDING REQUEST

\$74,592

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DISCLOSURE OF NON-S&A FUNDING SOURCES

DISCLOSURE OF NON-S&A FUNDING SOURCES

Description of Non-S&A Funding Source	Year 1 FY 2010	Year 2 FY 2011	Year 3 FY 2012	Year 4 FY 2013	Average Annual Amount
					-
DISCLOSURE OF NON-S&A FUNDING SOURCES TOTAL	-	-	-	-	-

DISCLOSURE OF NON-S&A FUNDING SOURCES - TOTAL

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