# **Services and Activities Fee Committee Base Funding Request for FY2010-FY2013**

Name of Program,
Activity, or Service

Club Senate

Club Senate

S&A
Project ID

Submitted By Nick Peacock peacockn@cwu.edu

Total <u>Annual</u> Base Funding Requested

\$ 74,592

#### BRIEF DESCRIPTION OF PROGRAM, ACTIVITY, OR SERVICE

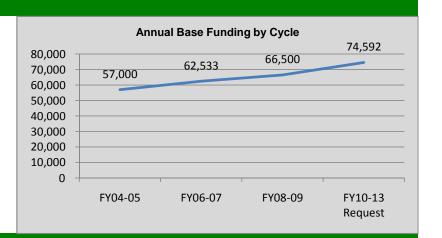
Club senate exists as a subsidiary body to the Associated Students of Central Washington University Board of Directors; the Vice President for Clubs and Organizations is constitutionally bound to chair the Senate and attend to the participating clubs.

At the close to the last academic year 136 stuednt clubs were recognized. With approximate club memberships at an average of thirty-five students there is a preliminary network of 4,760 students; assuming a ten percent corss-over in club membership or community participation the delegates who compose the voting Senate body represent approximately 4,282 students.

Club Senate also serves as a funding source for student clubs at Central Washington University for travel expenses to conferences or training, purchasing of vital equipment, support in hosting events or speakers, as well as many other activities. Funds are allocated by the Senate body at the Senate meetings every other week of the quarter.

#### **ANNUAL BASE FUNDING REQUEST SUMMARY**

	 ual Base mount
Admin/Exempt Payroll	\$ -
Civil Service Payroll	-
Student Payroll	12,711
Employee Benefits	381
Goods & Services	61,500
Travel	-
Equipment	
Annual Base Expenses	74,592
Less: <u>Annual</u> Other Funding Sources	 -
Annual Base Funding Request	\$ 74,592



**Club Senate** 

S&A Project ID

5-34230-00

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INUAL BASE EXPENSES						
BASE <u>ADMIN / EXEMPT</u> PAYROLL EXPENSI	E					
			Pay Rate Units per	Number of		Annual Ba
Admin/Exempt Position - Description	Pay Rate	Pay Rate Unit	Year	Employees	Benefits %	Amoun
NA	-	per Year	1.0	1	30.0%	
BASE <u>ADMIN/EXEMPT</u> PAYROLL EXPENSE	TOTAL				-	
BASE <u>CIVIL SERVICE and TEMP</u> PAYROLL I	EXPENSE					
			Day Data			
Civil Service/Temp Position - Description	Pay Rate	Pay Rate Unit	Pay Rate Units per Year	Number of Employees	Benefits %	Annual Ba
NA						
	_	per Month	12.0	1	35.0%	

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## BASE <u>STUDENT</u> PAYROLL EXPENSE

Student Position - Description	Pay Rate	Pay Rate Unit	Pay Rate Units per Year	Number of Employees	Benefits %	Annual Base Amount
Senate Treasurer (1) - Academic year position [19 hrs/wk; 11 wks/qtr; 3 qtrs]	9.00	per Hour	627.0	1	3.0%	5,643
Administrative Assistant (1) - Academic year position [19 hrs/wk; 11 wks/qtr; 3 qtrs]	9.00	per Hour	627.0	1	3.0%	5,643
Club Insurance Coordinator (1) - Academic year position - Pay rate is \$9.50 per hour, half from Club Senate and half from Campus Life [10 hrs/wk; 10 wks/qtr; 3 qtrs]	475.00	per Acad Qtr	3.0	1	3.0%	1,425
BASE <u>STUDENT</u> PAYROLL EXPENSE TOTAL					381	12,711

## BASE <u>EMPLOYEE BENEFITS</u> EXPENSE

Payroll Category	Overall Benefits %	Annual Base Amount
Admin/Exempt	N/A	-
Civil Service	N/A	-
Student	3.0%	381
		-
BASE <u>EMPLOYEE BENEFITS</u> EXPENSE TOTAL	3.0%	381

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Description of Goods & Services Expense		Annual Base Amount
<u> </u>	Total annual expenditures related to funding of club activities.	
Club Requests	May included expenditures for promotional (giveaway) items; food (light refreshments, banquet meals, etc.); travel; and equipment.	60,000
Supplies	Office Supplies, Printing/Copying	500
Programs	Wildcat Madness	1,000
BASE <u>GOODS &amp; SERVICES</u> EXPENSE TOTAL		61,50
BASE <u>TRAVEL</u> EXPENSE		Annual Page
BASE <u>TRAVEL</u> EXPENSE		Annual Rasa
Description of Travel Expense		Annual Base Amount
Description of Travel Expense  Allocated from G&S 'Club Requests' amount as required.		
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Description of Travel Expense  Allocated from G&S 'Club Requests' amount as required.  BASE TRAVEL EXPENSE TOTAL	Quantity Cost Each Total Cost	Annual Base Amount  Annual Base Amount
Description of Travel Expense  Allocated from G&S 'Club Requests' amount as required.  BASE TRAVEL EXPENSE TOTAL  BASE EQUIPMENT EXPENSE	Quantity Cost Each Total Cost	Amount  Annual Base

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## ANNUAL BASE FUNDING SOURCES (Revenues & Transfers In)

BASE OTHER FUNDING SOURCES (Revenues & Transfers

**Description of Other Funding Source** 

(Revenues & Transfers In)

Annual Base

BASE <u>OTHER FUNDING SOURCES</u> TOTAL

**Amount** 

\$74,592

## **USE OF CARRY FORWARD (RESERVES)**

Description of Carry Forward (Reserve) Balance	Total Expected Carry	Total to be Used for Expenses	Total to be Retained	Annual Base Amount
	-	-	-	
USE OF <u>CARRY FORWARD (RESERVES)</u> TOTAL				

**ANNUAL BASE OTHER FUNDING SOURCES - TOTAL** 

# **ANNUAL S&A BASE FUNDING REQUEST**

**Club Senate** 

S&A Project ID

5-34230-00

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DISCLOSURE OF NON-S&A FUNDING SOURCES					
DISCLOSURE OF NON-S&A FUNDING SOURCES					
					Average
Description of Non-S&A Funding Source	Year 1 FY 2010	Year 2 FY 2011	Year 3 FY 2012	Year 4 FY 2013	Annual Amount
DISCLOSURE OF NON-S&A FUNDING SOURCES TOTAL		-	_	_	-
DISCLOSURE OF NON-S&A FUNDING SOURCES TOTAL		-	-	-	-
DISCLOSURE OF NON-S&A FUNDING SOURCES - TOTAL					