

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2013
Reporting Program:	Center for Diversity & Social Justice
Funded PID:	53437000 / 53421500 / 53437100
Program Manager	Kandee Cleary

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 525,146.30
Self Support Funds Earned	\$ 1,421.10
Other Funds Received	\$ -
TOTAL REVENUE:	\$ 526,567.40
EXPENSES:	
STUDENT PAYROLL	\$ 70,097.00
NON STUDENT PAYROLL	\$ 237,560.31
BENEFITS	\$ 90,654.67
GOODS & SERVICES	\$ 115,511.53
TOTAL EXPENSES:	\$ 513,823.51
TRANSFERS IN	\$ 23,729.03
TRANSFERS OUT	\$ 71,100.11
NET CHANGE	\$ (34,627.19)

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

We had a vacant director position. These funds were redistributed for programming and student salaries, with the bulk of the salary being turned back to S&A as part of the end of quadrinnum pull back.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

CWU's Center for Diversity and Social Justice strives to enhance a vibrant campus environment through intentional and provocative programming, challenging students to strengthen cross-cultural competencies and develop transformative ideas and skills. Our programs are designed to provide under-represented perspectives to the university community and enhance the educational experience with balanced and

accurate information.

Below is a partial list of our 2012-13 programs:

The Naked Truth on Stereotypes: This event is an innovative original theater production that uses creative writing, theater, and visual arts exercises to expose and unpack social constructions of race, class, gender, sexuality, etc. and reaches approximately 1200 people attend. Students are challenged to explore their own identities, prejudices, and privileges to help foster allyship and create a more inclusive campus climate.

Parade of Nations: This annual event is a night of celebration, culture, music, and dance featuring CWU students, faculty and staff taking to the stage to represent their cultural heritage and pride. There were approximately 600 people in attendance. Students gain a global perspective of historical and current facts about world population, languages, demographics, and geopolitics. This event fosters ethnic and cultural pride for all students.

Lunar New Year: This event celebrates the most important holiday on the Asian calendar with the university community. This program allows for an exploration and immersion of the Asian culture and environment through culinary, authentic decorations and table dressings, as well as a presentation explaining the importance of the holiday. Attendance was approximately 250 people. All students enhance their

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

The balance is one side of the entry that merged the two PID's, per S&A approval. We had transfers in and out due to the merging of the two center's PID. There was a transfer from the SMF for the year end payroll leave accrual and \$47473 for the end of quadrinnium pull-back caused from the vacant position.