

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2012
Reporting Program:	Center for Student Empowerment
Funded PID:	53437000
Program Manager	Dr. Delores Cleary

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 287,392.05
Self Support Funds Earned	
Other Funds Received	\$ 1,928.50
TOTAL REVENUE:	\$ 289,320.55
EXPENSES:	
STUDENT PAYROLL	\$ 37,410.81
NON STUDENT PAYROLL	\$ 179,531.49
BENEFITS	\$ 65,173.53
GOODS & SERVICES	\$ 31,923.99
TOTAL EXPENSES:	\$ 314,039.82
TRANSFERS IN	\$ 17,050.49
TRANSFERS OUT	\$ -
NET CHANGE	\$ (7,668.78)

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

No positions were left vacant.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The Center for Student Empowerment educates and facilitates students' development outside of the classroom regarding; gender relations, social constructs, identity, age, equity, societal expectations, domestic violence, sexual harassment and family dynamics. The center challenges students to develop transformative ideas and skills, thereby enhancing a greater educational experience.

Participation in these events varies from a small group (i.e., 15-20) in residence halls to 900 at Human

Trafficking (a collaborative effort with the campus community).

Our programs include but are not limited to: Nontraditional Student Carnival, Silent Witness Exhibit, Operation Elf, Vagina Monologues, The Art of Test Taking, Scholarship Writing, Nontraditional Student Week, Women's Achievement Celebration, Sexy Naughty Disney, Family Literarcy Night, Pros and Cons of Being a Woman, etc.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

One transfer into the balance which was to cover the year end payroll accrual for leave balances.

