

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2012
Reporting Program:	Center for Excellence in Leadership
Funded PID:	53429000
Program Manager	Keith Champagne Temporary

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 207,900.00
Self Support Funds Earned	\$ -
Other Funds Received	\$ 9,730.00
TOTAL REVENUE:	\$ 217,630.00
EXPENSES:	
STUDENT PAYROLL	\$ 20,486.20
NON STUDENT PAYROLL	\$ 74,248.91
BENEFITS	\$ 28,860.28
GOODS & SERVICES	\$ 42,284.69
TOTAL EXPENSES:	\$ 165,880.08
TRANSFERS IN	
TRANSFERS OUT	\$ 6,499.59
NET CHANGE	\$ 45,250.33

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

The Center's Director position was filled as an interim for 7 months, and was vacant for 5. The unused funds remained in the budget and was not used for current year expenses. The new position, Director, Center for Leadership and Community Engagement, is currently in the hiring process. Half of the cost for hiring the new director will be funded from the funds available for this position, the other half will be funded by the Civic Engagement Center.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

2011-2012 was a year of successful challenges for CEL. ELP welcomed 86 incoming freshmen, included a highly successful third-day curriculum, and was joined by 5 of the ASCWU-BOD members; our Leadership Conference this year was moved to fall quarter and saw 105 CWU students and 164 high school students in attendance; the winter quarter Amazing Race included 38 exhausted teams and 40 talented volunteers with innovative challenges at each of the 18 pit stops; our fourth Cross Cultural Leadership cohort made a spring

trip to our surrounding neighbors, building relationships with the Yakama Nations and farmworkers; our spring Evening of Recognition celebrated the many accomplishments of students, faculty and staff with 148 in attendance witnessing 30 individuals being recognized. As in years past, the ASCWU-BOD incoming officers were sworn in and the gavel passed from the exiting officers at Evening of Recognition. New this year was the recognition of the students chosen to speak at each of the commencement ceremonies, as well as the awarding of US Bank's scholarship check to the university. In addition to the annual events above, the staff also facilitated numerous small group workshops and classroom presentations, continued to partner with the Leadership LLC, and maintained or built new relationships with our academic partners, ie. Cesar Chavez Health Fair, Mastering Public Speaking, Tea @ 3 speakers. Some of the outcomes of participating in our programs are: students have developed a support network to help them through their time at CWU; students became acquainted with opportunities for involvement and faculty and staff who can serve as resources; students are able to identify their communication style preference and prominent preferences of others; students are able to recognize the strengths and challenges of each of the leadership styles; students have learned about team building and communication when working with others; students are able to understand how to work successfully in a team; students have the opportunity to engage with their peers as well as faculty, staff and administrators; award recipients will feel a sense of value as they are recognized for their accomplishments.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

