

## SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2013
Reporting Program:	Campus Activities
Funded PID:	5343100
Program Manager	Scott Drummond

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 147,000.00
Self Support Funds Earned	\$ -
Other Funds Received	
<b>TOTAL REVENUE:</b>	<b>\$ 147,000.00</b>
EXPENSES:	
STUDENT PAYROLL	\$ 21,862.69
NON STUDENT PAYROLL	\$ 570.72
BENEFITS	\$ 769.00
GOODS & SERVICES	\$ 115,718.77
<b>TOTAL EXPENSES:</b>	<b>\$ 138,921.18</b>
TRANSFERS IN	
TRANSFERS OUT	\$ -
<b>NET CHANGE</b>	<b>\$ 8,078.82</b>

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

None

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Campus Activities continues to present broad based programming, events, and activities developed by the students of the Programming Agency under the advisement and direction of the Director of Campus Activities. The primary audience are the students of CWU with the CWU and Ellensburg communities as secondary audiences. Campus Activities continues to work collaboratively with numerous campus

departments such as; Discover/Orientation, Wildcat Welcome Weekend, CWU Open House, Wildcat Day, Alumni, Athletics, the CWU Spirit Committee, University Recreation...to name just a few. This year Campus Activities also worked with the Spanish Film and Video Studies in support of Hispanic Awareness in Film and worked with Disability Support Services to bring open captioning to Monday Movie Madness for each film. We were especially pleased with the success of the Monday Movie Madness program. This year we counted over 10,000 audience members making us one of the more successful movie programs in the country. Open Mic Nights continue to be a hit with our students allowing student performers a chance to try their music and poetry in front of supportive student audiences. We also were able to present a number of excellent music programs with artists such as Kris Orlovski, Tyson Motsenbocker, Lemolo, Seafarers, Jesse Morrow, Hey Marseilles, Sweethearts, Carly Calbero, Natalie Gelman, Nelson Emokpae (Nellie's Echo of "The Voice"), and Michael Stagliano of "The Bachelor". We also enjoyed presenting poet Katie Wirsing, comedy with Melissa Villasenor of "America's Got Talent", and musical comedian Rob Paravonian.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

None