

## SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2012
Reporting Program:	Campus Activities
Funded PID:	5343100
Program Manager	Scott Drummond

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 128,700.00
Self Support Funds Earned	\$ 17,100.76
Other Funds Received	
<b>TOTAL REVENUE:</b>	<b>\$ 145,800.76</b>
EXPENSES:	
STUDENT PAYROLL	\$ 19,848.67
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ 831.16
GOODS & SERVICES	\$ 128,503.55
<b>TOTAL EXPENSES:</b>	<b>\$ 149,183.38</b>
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ -
<b>NET CHANGE</b>	<b>\$ (3,382.62)</b>

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

None

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Campus Activities is responsible for presenting broad-based programming, events and activities developed by CWU students for the students of Central Washington University (primarily) and the CWU and Ellensburg communities (secondary). Campus Activities continues to work with and support Discover and New Student Programs as part of the recruitment and orientation of prospective and incoming new CWU students. Campus Activities will also continue to work collaboratively with other departments and programs

such as the Performing Arts & Speakers Series in efforts to engage and serve CWU students and maximize the effect of S&A dollars. A very successful example of such a collaboration is the annual Homecoming Dance. Campus Activities partners with Residence Hall Association, the 'Burg, and the ASCWU BOD in combining financial and human resources to plan an all-college Homecoming Dance that now entertains over 400 students and involves over 50 student volunteers. Campus Activities also works with the Alumni Office and Spirit Committee along with a number of other campus offices and organizations to develop and coordinate Wildcat Alley, Wellingtons Wildfire, and open house in support of revitalizing traditional Homecoming activities and traditions.

Campus Activities will continue to seek and develop new programs such as: "Couponomics", Caption Contests, as well as continue to present "tried and true" programs and activities such as: comedy nights, free movies, music in the Pit, ballroom concerts such as Kye Kye, Sweethearts, and Maclemore, and "edutainment " lectures such as Zombie Survival with author Max Brooks, and "Dating Doctor" David Coleman. We will continue traditional programs such as: Boo Central, Ware Fair, Family Weekend, Student Appreciation Day, etc. and special/novelty programs such as: outdoor movies and movies at the pool, PhotoBooth, Human Foosball, Lazer Tag, etc.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Due to revenue shortfall for D.L. Hughley's 2011 Homecoming show, Campus Activities was obligated to supplement the 534212001 Homecoming budget from the 534310001 Campus Activities budget.

