

Fund Source or (Use)				FY
FSType3_2	FSType1	FSType2_2	Acct Descr	2008
Transaction Summary				3,736.15
3 Balance Forward (Deficit)				3,736.15
4 Revenue				280.00
43 Rev-Other				280.00
45 Rev-S&A Alloc				180,500.00
44245 S & A Allocation				2,105.00
45 Rev-S&A Alloc Total				23,800.00
4 Revenue Total				206,685.00
5 Expenses				(67,514.55)
50b Payroll				(67,514.55)
50b Payroll Total				(67,514.55)
52 Payroll-Std/Temp/Oth				(8,989.02)
51805 Temp-Other				(8,989.02)
51815 Student				(42,018.93)
52 Payroll-Std/Temp/Oth Total				(51,007.95)
54 Benefits				(5,052.96)
52005 Oasi				(5,052.96)
52010 Medicare				(1,181.74)
52015 Cwu Retirement				(4,169.21)
52045 Medical Aid And Industrial Ins				(721.01)
52050 Health/Life & Dis				(8,268.32)
52060 Unemployment Comp				(137.64)
54 Benefits Total				(19,530.88)
55 Goods/Svcs				(680.34)
53110 Misc Supplies				(680.34)
53120 Office Supplies				(4,251.78)
53125 Graphics & Photo Productions				(52.98)
53130 Data Proc Supplies				(93.28)
53140 Instruction & Res Supplies				(25.87)
53141 BOOKS-WILDCAT SHOP				(16.10)
53151 Postage General Meter				(38.32)
53154 Bus Reply/Pst Due				(0.01)
53155 POSTAGE-WILD SHOP				(8.20)
53160 Telephone				(1,680.00)
53170 Telephone - Long Distance				(141.96)
53180 Misc Communicatns				(22.50)
53240 Refuse				(54.63)
53260 Rentals And Leases				(1,137.50)
53270 Repairs				(121.95)
53280 Maintenance				(318.76)
53281 Moving/Setup & Takedown				(61.76)
53300 Printing-Campus				(6,329.19)
53310 Printing-Off Campus				(2,159.64)
53315 Office Copier Supplies				56.94
53320 Education And Training				(315.75)
53325 Lite Refreshments For Meetings				(40.00)
53330 Memberships				(61.00)
53340 Registration Fees				(2,725.00)
53520 Advertising				(682.18)
53530 Program Expenses				(7,781.38)
53550 Misc Goods And Services				(56.14)
55 Goods/Svcs Total				(28,799.28)
64 Travel				(39.75)
53810 In-State Meals And Lodging				(39.75)
53850 Other Travel Expenses				(278.50)
53880 Relocation Expens				(124.69)
53890 Out-Of-State Meals And Lodging				(3,617.89)

Proj/Grt Descr	53422000 Vol Ctr to Civic Engagemnt Ctr
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FY 2008 Financial Summary

Fund Source or (Use)				FY	
FSType3_2	FSType1	FSType2_2	Acct Descr	2008	
Transaction Summary	5 Expenses	64 Travel	53900 Out-Of-State Air Transp	(897.80)	
			53910 Motor Pool Services	(967.07)	
		64 Travel Total			(5,925.70)
		60 Equipment/Software	53410 Equip - Noninv - Noncap	(1,048.77)	
			53420 Equip - Inv - Noncap	(5,161.14)	
		60 Equipment/Software Total			(6,209.91)
	5 Expenses Total			(178,988.27)	
	6 Transfers	83 Trnsf-INTRA	61101 FA- Intrafund Tranfers IN	1,674.43	
			62301 FD- Intrafund Tranfers OUT	(8,000.00)	
		83 Trnsf-INTRA Total			(6,325.57)
	6 Transfers Total			(6,325.57)	
Transaction Summary Total				25,107.31	
Ending Balances	1 Assets	01 Cash	44,319.42		
		03 Rec	31.92		
	1 Assets Total			44,351.34	
	2 Liabilities	20 AP	(19,244.03)		
		21 Due to Oth	-		
	2 Liabilities Total			(19,244.03)	
Ending Balances Total				25,107.31	