

Financial Summary

S&A

FMS Prj/Grt: **34180 Sport Clubs**
CWU Fund: 522 Student Activities
Department: VP SAEM
Manager: Steve Waldeck
E-Mail: WaldeckS@cwu.edu

	FY 2007
Balance - Beginning of Year	\$ 5,283.72
Revenues	
S&A Allocation-Base	61,721.00
S&A Allocation-Supplemental	45,339.00
Miscellaneous Revenue	1,485.61
Total Revenues	108,545.61
Expenses	
Wages-Student/Temp/Other	7,152.68
Employee Benefits	309.50
Goods & Services	80,137.61
Travel & Meals	16,727.20
Total Expenses	104,326.99
Net Revenues (Expenses)	4,218.62
Transfers In (Out)	
PO Encumbrance Carryforward	7,797.02
End of Biennium Allocation Adj	(8,016.73)
Total Transfers In (Out)	(219.71)
Net Change for Year	3,998.91
Balance - End of Year	\$ 9,282.63