

## Financial Summary

### S&A

FMS Prj/Grt: **34212 Homecoming**

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: Scott Drummond

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	FY 2007
<b>Balance - Beginning of Year</b>	<b><u>\$ (3,041.19)</u></b>
<b>Revenues</b>	
S&A Allocation-Base	35,000.00
Activity/Operating Revenues	26,502.40
<b>Total Revenues</b>	<b><u>61,502.40</u></b>
<b>Expenses</b>	
Wages-Student/Temp/Other	246.79
Employee Benefits	79.85
Goods & Services	61,382.12
Travel & Meals	237.21
<b>Total Expenses</b>	<b><u>61,945.97</u></b>
<b>Net Revenues (Expenses)</b>	<b><u>(443.57)</u></b>
<b>Balance - End of Year</b>	<b><u>\$ (3,484.76)</u></b>