

Financial Summary

S&A

FMS Prj/Grt: **34195 Equity and Services Council**

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: John Drinkwater / Derrick Peacock (ASCWU VP Equity & Community S

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	FY 2007
Balance - Beginning of Year	<u>\$ 7,063.26</u>
Revenues	
S&A Allocation-Base	40,000.00
Activity/Operating Revenues	787.24
Total Revenues	<u>40,787.24</u>
Expenses	
Wages-Student/Temp/Other	3,906.01
Employee Benefits	87.74
Goods & Services	29,566.08
Travel & Meals	8,811.60
Total Expenses	<u>42,371.43</u>
Net Revenues (Expenses)	<u>(1,584.19)</u>
Transfers In (Out)	
PO Encumbrance Carryforward	990.86
End of Biennium Allocation Adj	(4,691.83)
Total Transfers In (Out)	<u>(3,700.97)</u>
Net Change for Year	<u>(5,285.16)</u>
Balance - End of Year	<u>\$ 1,778.10</u>