

Financial Summary

S&A

FMS Prj/Grt: 34310 Campus Activities

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: Scott Drummond

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	FY 2007
Balance - Beginning of Year	<u>\$ 1,159.89</u>
Revenues	
S&A Allocation-Base	125,000.00
Activity/Operating Revenues	11,892.60
Total Revenues	<u>136,892.60</u>
Expenses	
Wages-Student/Temp/Other	17,035.57
Employee Benefits	415.68
Goods & Services	133,386.02
Travel & Meals	5,299.06
Total Expenses	<u>156,136.33</u>
Net Revenues (Expenses)	<u>(19,243.73)</u>
Transfers In (Out)	
Balance from 34295 (Ware Fair)	906.54
Total Transfers In (Out)	<u>906.54</u>
Net Change for Year	<u>(18,337.19)</u>
Balance - End of Year	<u><u>\$ (17,177.30)</u></u>