

Financial Summary

S&A

FMS Prj/Grt: 34300 ASCWU Office of Legislative Affairs

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: John Drinkwater / Mike Bogatay (ASCWU VP Political Affairs)

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| | FY 2007 |
|------------------------------------|--------------------|
| Balance - Beginning of Year | \$ 5,345.06 |
| Revenues | |
| S&A Allocation-Base | 20,000.00 |
| Total Revenues | 20,000.00 |
| Expenses | |
| Wages-Student/Temp/Other | 6,767.91 |
| Employee Benefits | 87.70 |
| Goods & Services | 8,450.56 |
| Travel & Meals | 6,163.43 |
| Total Expenses | 21,469.60 |
| Net Revenues (Expenses) | (1,469.60) |
| Transfers In (Out) | |
| End of Biennium Allocation Adj | (3,875.46) |
| Total Transfers In (Out) | (3,875.46) |
| Net Change for Year | (5,345.06) |
| Balance - End of Year | \$ - |