

## Financial Summary

### S&A

FMS Prj/Grt: 34280 ASCWU Board of Directors

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: John Drinkwater / Anna Boyer (ASCWU Exec VP)

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	<b>FY 2007</b>
<b>Balance - Beginning of Year</b>	<b>\$ 20,262.26</b>
<b>Revenues</b>	
S&A Allocation-Base	85,650.00
S&A Allocation-Supplemental	39,000.00
Activity/Operating Revenues	175.00
<b>Total Revenues</b>	<b>124,825.00</b>
<b>Expenses</b>	
Wages-Student/Temp/Other	80,063.37
Employee Benefits	1,942.52
Goods & Services	56,274.20
Travel & Meals	4,996.25
<b>Total Expenses</b>	<b>143,276.34</b>
<b>Net Revenues (Expenses)</b>	<b>(18,451.34)</b>
<b>Transfers In (Out)</b>	
End of Biennium Allocation Adj	(1,260.92)
<b>Total Transfers In (Out)</b>	<b>(1,260.92)</b>
<b>Net Change for Year</b>	<b>(19,712.26)</b>
<b>Balance - End of Year</b>	<b>\$ 550.00</b>