

Financial Summary

S&A

FMS Prj/Grt: 34120 S&A Theatre Arts

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: Scott Robinson

E-Mail: RobinsoS@cwu.edu

	FY 2006
Balance - Beginning of Year	<u>\$ -</u>
Revenues	
S&A Allocation-Base	20,000.00
Activity/Operating Revenues	9.08
Total Revenues	<u><u>20,009.08</u></u>
Expenses	
Wages-Student/Temp/Other	8,837.76
Employee Benefits	378.15
Goods & Services	492.00
Travel & Meals	5,519.52
Equipment Purchases	-
Total Expenses	<u><u>15,227.43</u></u>
Net Revenues (Expenses)	<u><u>4,781.65</u></u>
Balance - End of Year	<u><u>\$ 4,781.65</u></u>