

Financial Summary

S&A

FMS Prj/Grt: 34255 Marching Band

CWU Fund: 522 Student Activities

Department: VP AA

Manager: Larry Gookin

E-Mail: GOOKINL@cwu.edu

	FY 2006
Balance - Beginning of Year	<u>\$ 15.64</u>
Revenues	
S&A Allocation-Base	28,000.00
Total Revenues	<u>28,000.00</u>
Expenses	
Wages-Faculty Adjunct	12,849.00
Wages-Student/Temp/Other	2,280.92
Employee Benefits	3,064.46
Goods & Services	5,056.49
Equipment Purchases	181.96
Total Expenses	<u>23,432.83</u>
Net Revenues (Expenses)	<u>4,567.17</u>
Balance - End of Year	<u>\$ 4,582.81</u>