

Financial Summary

S&A

FMS Prj/Grt: 34235 Intramural Sports & Open Recreation

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: Steve Waldeck

E-Mail: WaldeckS@cwu.edu

	FY 2006
Balance - Beginning of Year	\$ 4,383.80
Revenues	
S&A Allocation-Base	95,349.00
Activity/Operating Revenues	13,444.87
Total Revenues	108,793.87
Expenses	
Wages-Student/Temp/Other	80,406.88
Employee Benefits	2,658.94
Goods & Services	27,309.64
Travel & Meals	251.10
Equipment Purchases	8,774.32
Total Expenses	119,400.88
Net Revenues (Expenses)	(10,607.01)
Transfers In (Out)	
From SURC Rec IM/Sports	6,223.21
Total Transfers In (Out)	6,223.21
Net Change for Year	(4,383.80)
Balance - End of Year	\$ -