

## Financial Summary

### S&A

FMS Prj/Grt: 34280 ASCWU Board of Directors

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: Kathryn Ruth (ASCWU Exec VP)

E-Mail: RuthK@cwu.edu

	FY 2006
<b>Balance - Beginning of Year</b>	<b><u>\$ 5,919.58</u></b>
<b>Revenues</b>	
S&A Allocation-Base	85,650.00
S&A Allocation-Supplemental	28,000.00
Activity/Operating Revenues	375.00
<b>Total Revenues</b>	<b><u>114,025.00</u></b>
<b>Expenses</b>	
Wages-Student/Temp/Other	70,487.70
Employee Benefits	1,576.00
Goods & Services	23,972.38
Travel & Meals	3,646.24
Equipment Purchases	-
<b>Total Expenses</b>	<b><u>99,682.32</u></b>
<b>Net Revenues (Expenses)</b>	<b><u>14,342.68</u></b>
<b>Balance - End of Year</b>	<b><u>\$ 20,262.26</u></b>