

## Financial Summary

### S&A

FMS Prj/Grt: 34350 SUB Engineering

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: John Drinkwater

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	FY 2005
<b>Balance - Beginning of Year</b>	<b>\$ 41,944.75</b>
<b>Revenues</b>	
S&A Allocation-Base	310,000.00
S&A Allocation-Pay Increases	-
<b>Total Revenues</b>	<b>310,000.00</b>
<b>Expenses</b>	
Wages-Classified Staff	42,426.69
Wages-Student/Temp/Other	17,403.58
Employee Benefits	12,528.92
Goods & Services	256,058.80
Travel & Meals	4,265.91
Equipment Purchases	19,421.23
<b>Total Expenses</b>	<b>352,105.13</b>
<b>Net Revenues (Expenses)</b>	<b>(42,105.13)</b>
<b>Transfers In (Out)</b>	
Compensated Absences Accrual Funding	357.69
From SURC Engineering	-
<b>Total Transfers In (Out)</b>	<b>357.69</b>
<b>Net Change for Year</b>	<b>(41,747.44)</b>
<b>Balance - End of Year</b>	<b>\$ 197.31</b>