

Financial Summary

S&A

FMS Prj/Grt: **34180 Sport Clubs**
CWU Fund: 522 Student Activities
Department: VP SAEM
Manager: Steve Waldeck
E-Mail: WaldeckS@cwu.edu

	FY 2005
Balance - Beginning of Year	<u>\$ 5,678.29</u>
Revenues	
S&A Allocation-Base	30,000.00
S&A Allocation-Supplemental	15,000.00
Total Revenues	<u>45,000.00</u>
Expenses	
Wages-Student/Temp/Other	3,747.32
Employee Benefits	127.01
Goods & Services	30,751.48
Travel & Meals	11,369.06
Total Expenses	<u>45,994.87</u>
Net Revenues (Expenses)	<u>(994.87)</u>
Balance - End of Year	<u>\$ 4,683.42</u>