

Financial Summary

S&A

FMS Prj/Grt: 34255 Marching Band

CWU Fund: 522 Student Activities

Department: VP AA

Manager: Larry Gookin

E-Mail: GOOKINL@cwu.edu

	FY 2005
Balance - Beginning of Year	<u>\$ -</u>
Revenues	
S&A Allocation-Base	18,000.00
Total Revenues	<u><u>18,000.00</u></u>
Expenses	
Wages-Faculty Adjunct	9,592.00
Wages-Student/Temp/Other	3,183.38
Employee Benefits	2,918.65
Goods & Services	2,290.33
Equipment Purchases	-
Total Expenses	<u><u>17,984.36</u></u>
Net Revenues (Expenses)	<u><u>15.64</u></u>
Balance - End of Year	<u><u>\$ 15.64</u></u>