

## Financial Summary

### S&A

FMS Prj/Grt: 34215 Diversity Education Center

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: Leslie Webb

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	FY 2005
<b>Balance - Beginning of Year</b>	<b><u>\$ 11,701.55</u></b>
<b>Revenues</b>	
S&A Allocation-Base	125,000.00
S&A Allocation-Supplemental	7,078.00
S&A Allocation-Pay Increases	-
<b>Total Revenues</b>	<b><u>132,078.00</u></b>
<b>Expenses</b>	
Wages-Classified Staff	14,628.28
Wages-Exempt Staff	45,157.54
Wages-Student/Temp/Other	9,924.03
Employee Benefits	19,007.04
Goods & Services	42,813.99
Travel & Meals	2,805.81
Equipment Purchases	5,133.37
<b>Total Expenses</b>	<b><u>139,470.06</u></b>
<b>Net Revenues (Expenses)</b>	<b><u>(7,392.06)</u></b>
<b>Transfers In (Out)</b>	
Compensated Absences Accrual Funding	2,663.53
LGBTQA Program Balance	-
<b>Total Transfers In (Out)</b>	<b><u>2,663.53</u></b>
<b>Net Change for Year</b>	<b><u>(4,728.53)</u></b>
<b>Balance - End of Year</b>	<b><u>\$ 6,973.02</u></b>