

## Financial Summary

### S&A

FMS Prj/Grt: 34290 Center for Excellence in Leadership

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: Jennifer Fountain

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	FY 2005
<b>Balance - Beginning of Year</b>	<b><u>\$ 33,138.38</u></b>
<b>Revenues</b>	
S&A Allocation-Base	90,250.00
S&A Allocation-Supplemental	12,250.00
S&A Allocation-Pay Increases	-
Activity/Operating Revenues	380.48
<b>Total Revenues</b>	<b><u>102,880.48</u></b>
<b>Expenses</b>	
Wages-Classified Staff	
Wages-Exempt Staff	49,517.72
Wages-Student/Temp/Other	22,576.89
Employee Benefits	12,358.71
Goods & Services	45,106.27
Travel & Meals	4,436.79
Equipment Purchases	743.16
<b>Total Expenses</b>	<b><u>134,739.54</u></b>
<b>Net Revenues (Expenses)</b>	<b><u>(31,859.06)</u></b>
<b>Transfers In (Out)</b>	
Compensated Absences Accrual Funding	505.23
<b>Total Transfers In (Out)</b>	<b><u>505.23</u></b>
<b>Net Change for Year</b>	<b><u>(31,353.83)</u></b>
<b>Balance - End of Year</b>	<b><u>\$ 1,784.55</u></b>