

Financial Summary

S&A

FMS Prj/Grt: 34185 Campus Life Administration

CWU Fund: 522 Student Activities

Department: VP SAEM

Manager: John Drinkwater

E-Mail: DRINKWAT@cwu.edu

	FY 2005
Balance - Beginning of Year	\$ 281.54
Revenues	
S&A Allocation-Base	321,000.00
S&A Allocation-Pay Increases	-
Activity/Operating Revenues	250,374.42
Total Revenues	571,374.42
Expenses	
Wages-Classified Staff	200,572.37
Wages-Exempt Staff	121,200.00
Wages-Student/Temp/Other	106,120.14
Employee Benefits	95,186.64
Goods & Services	21,209.96
Travel & Meals	3,493.75
Equipment Purchases	23,839.92
Total Expenses	571,622.78
Net Revenues (Expenses)	(248.36)
Transfers In (Out)	
Compensated Absences Accrual Funding	10,500.89
Close Project 34330 (SUB Administration)	106.99
From SURC Campus Life Administration	
Total Transfers In (Out)	10,607.88
Net Change for Year	10,359.52
Balance - End of Year	\$ 10,641.06