

SERVICE & ACTIVITY FEE ANNUAL REPORT

Wildcat Sports Radio Network - WSRN: \$9,000

The committee values this program and the increased exposure and opportunities it provides for students. Since this is a relatively new program the committee would like to limit their support to only four student employees. The committee would like to see increased support from athletics as it directly benefits the athletic department and students.

Fiscal Year: _____

Program Name: Wildcat Sports Radio Network - WSRN

Program Manager: _____

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

Service & Activities Base Funding Financial Overview
For the month ended June 30, 2021

Department: KCWU

Fund: F:522

As of 10/21/21

	FY21 Actuals	FY20 Actuals	FY19 Actuals	FY18 Actuals
Revenues				
CWU-Allocation (Revenue)	9,000	9,000	9,000	9,000
Total Revenues	9,000	9,000	9,000	9,000
Transfers				
CWU-Transfer (Intra-Fund Out)	14,223	0	0	0
Total Transfers	14,223	0	0	0
Expenses				
CWU-Salary and Wage (Faculty)	0	1,326	0	0
CWU-Student/Temporary/Overtime	0	1,904	5,670	0
Total Salaries	0	3,230	5,670	0
CWU-Benefits	0	186	114	0
Total Salaries & Benefits	0	3,416	5,784	0
CWU-Supplies	0	527	8	0
CWU-Travel	0	615	2,324	9,104
Bad Debt	0	0	0	0
Total Goods & Services	0	1,142	2,332	9,104
Total Expenses	0	4,557	8,115	9,104
Net Resources	(5,223)	4,443	885	(104)
Projected Beginning Fund Balance	5,223	781	-104	0
Projected Ending Fund Balance	0	5,223	781	-104