

SERVICE & ACTIVITY FEE ANNUAL REPORT

Wildcat Sports Radio Network - WSRN: \$9,000

The committee values this program and the increased exposure and opportunities it provides for students. Since this is a relatively new program the committee would like to limit their support to only four student employees. The committee would like to see increased support from athletics as it directly benefits the athletic department and students.

Fiscal Year: FY2020
Program Name: Wildcat Sports Radio Network - WSRN
Manager: Jeffrey MacMillan

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The WSRN student budget affords KCWU students the opportunity to call Central Washington University men's and women's basketball, football, men's rugby, soccer, softball, and baseball contests. In FY20, this coverage was unfortunately very limited as the COVID-19 pandemic hit and restrictions were put in place that essentially made any operation impossible. Spring seasons were cancelled. However, prior to these shutdowns, we were able to cover all football contests, all men's and women's home basketball contests, and multiple rugby home contests.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

N/A

Please provide an explanation for any positive or negative fund balances at year end.

The WSRN finished the year with a surplus as we were not able to continue operations once the COVID-19 pandemic hit. This budget covers two primary expenses – travel to and student wages for coverage of CWU Athletic contests. This was not possible due to university travel restrictions as well as the cancelations of said Athletic contests.

**Service & Activities Base Funding Financial Overview
For the month ended October 31, 2020**

Department: KCWU

Fund: F:522

As of 11/13/20

	FY21 Actuals + Forecast	FY20 Actuals	FY 19 Actuals	FY18 Actuals
Revenues				
CWU-Allocation (Revenue)	9,000	9,000	9,000	9,000
Total Revenues	9,000	9,000	9,000	9,000
Transfers				
Total Transfers	0	0	0	0
Expenses				
CWU-Salary and Wage (Faculty)	0	1,326	0	0
CWU-Student/Temporary/Overtime	0	1,904	5,670	0
Total Salaries	0	3,230	5,670	0
CWU-Benefits	0	186	114	0
Total Salaries & Benefits	0	3,416	5,784	0
CWU-Supplies	0	527	8	0
CWU-Travel	0	615	2,324	9,104
Bad Debt	0	0	0	0
Total Goods & Services	0	1,142	2,332	9,104
Total Expenses	0	4,557	8,115	9,104
Net Resources	9,000	4,443	885	(104)
Projected Beginning Fund Balance	5,223	781	-104	0
Projected Ending Fund Balance	14,223	5,223	781	-104