

## SERVICE & ACTIVITY FEE ANNUAL REPORT

**Wildcat Sports Radio Network - WSRN: \$9,000**

*The committee values this program and the increased exposure and opportunities it provides for students. Since this is a relatively new program the committee would like to limit their support to only four student employees. The committee would like to see increased support from athletics as it directly benefits the athletic department and students.*

**Fiscal Year:** \_\_\_\_\_

**Program Name:** Wildcat Sports Radio Network - WSRN

**Program Manager:** \_\_\_\_\_

**Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.**

**Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.**

**Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.**

**Please provide an explanation for any positive or negative fund balances at year end.**

**Financial Overview**  
**For the month ended November 30, 2019**  
 Department: KCWU  
 Fund: F:522  
 As of 12/20/19

	FY21 Forecast	FY20 Actual + Forecast	FY 19 Actuals	FY18 Actuals
<b>Revenues</b>				
CWU-Allocation (Revenue)	9,000	9,000	9,000	9,000
<b>Total Revenues</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
<b>Transfers</b>				
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenses</b>				
CWU-Salary and Wage (Faculty)	0	213	0	0
CWU-Student/Temporary/Overtime	0	1,904	5,670	0
<b>Total Salaries</b>	<b>0</b>	<b>2,116</b>	<b>5,670</b>	<b>0</b>
CWU-Benefits	0	42	114	0
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>2,159</b>	<b>5,784</b>	<b>0</b>
CWU-Supplies	0	527	8	0
CWU-Travel	0	615	2,324	9,104
Bad Debt	0	0	0	0
<b>Total Goods &amp; Services</b>	<b>0</b>	<b>1,142</b>	<b>2,332</b>	<b>9,104</b>
<b>Total Expenses</b>	<b>0</b>	<b>3,300</b>	<b>8,115</b>	<b>9,104</b>
<b>Net Resources</b>	<b>9,000</b>	<b>5,700</b>	<b>885</b>	<b>(104)</b>
<b>Projected Beginning Fund Balance</b>	<b>6,480</b>	<b>781</b>	<b>-104</b>	<b>0</b>
<b>Projected Ending Fund Balance</b>	<b>15,480</b>	<b>6,480</b>	<b>781</b>	<b>-104</b>