

SERVICE & ACTIVITY FEE ANNUAL REPORT

VPRC: \$66,231

The committee recognized the important need for this position and services for students. The committee would like to see this position supported by administration; however, is committed to ensuring that these services are available and has agreed to fund the position, while asking that goods and services be covered by the Wellness Center budget.

Fiscal Year: _____
Program Name: VPRC
Program Manager: _____

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

Service & Activities Base Funding Financial Overview
For the month ended June 30, 2021
 Department: Wellness Center
 Fund: F:522
 As of 12/15/21

	FY21 Actuals	FY20 Actuals	FY19 Actuals	FY18 Actuals
Revenues				
CWU-Allocation (Revenue)	34,437	68,477	67,525	67,525
Total Revenues	34,437	68,477	67,525	67,525
Transfers				
Total Transfers	0	0	0	0
Expenses				
CWU-Salary and Wage (Staff)	0	47,350	48,775	43,173
Total Salaries	0	47,350	48,775	43,173
CWU-Benefits	0	17,268	18,296	14,678
Total Salaries & Benefits	0	64,619	67,071	57,851
CWU-Goods	0	0	120	0
Bad Debt	0	0	0	0
Total Goods & Services	0	0	120	0
Total Expenses	0	64,619	67,191	57,851
Net Resources	34,437	3,858	334	9,674
Projected Beginning Fund Balance	13,866	10,008	9,674	0
Projected Ending Fund Balance	48,303	13,866	10,008	9,674