

SERVICE & ACTIVITY FEE ANNUAL REPORT

PATH Sexual Assault Advocate: \$66,231

The committee recognized the important need for this position and services for students. The committee would like to see this position supported by administration; however, is committed to ensuring that these services are available and has agreed to fund the position, while asking that goods and services be covered by the Wellness Center budget.

Fiscal Year: FY2020
Program Name: PATH Sexual Assault Advocate (formerly "VPRC")
Manager: Marissa Howat

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

This position was filled most of FY20 (11 out of the 12 months). Due to COVID-19 economic impacts, the required approval to search for this position was not granted until November 17, 2020, six months after the position was vacated.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Funding exclusively covers the salary and benefits of 1.0 FTE in the Wellness Center. The employee is a dedicated, confidential campus advocate for CWU students who have experienced power-based personal violence. This may include sexual assault, rape, harassment, stalking and/or domestic violence. Federal law requires institutions of higher education to provide prevention education and response services in this area as well. Between July 1, 2019 and May 31, 2020 (last day of employee in the position) the VPRC, now called PATH advocate, initiated outreach to 174 CWU students survivors of harassment, stalking, domestic violence, sexual assault or other forms of power based personal violence. This is compared to outreach to 182 students for similar issues in FY19. This dedicated position allows us to provide more support and dedicated assistance to students in need. Types of support include, but is not limited to: contacting class instructors to request academic accommodations; explaining the campus judicial process; identifying resources that may be beneficial to the victim; accompanying a victim to meetings; and advocating for a victim in situations in which the victim cannot, or may not be present.

As another component of the position, the PATH Advocate/VPRC plans, delivers and evaluates prevention and education initiatives and programs. This includes our consent education efforts, bystander intervention training(s), RAD course instruction and campus awareness raising events. Historically, over 500 CWU students attend in-person awareness raising and training events in an academic year. Other leadership and support provided by this position include:

- Assist with re-writing CWU sexual misconduct policy

- Presentations to Faculty Senate about mandatory reporting requirements
- Leadership of CWU's participation in the NASPA Culture of Respect initiative
- Presentations to ASCWU and other student leadership about mandatory reporting requirements
- Developing and disseminating PATH marketing content
- Co-presenting "Protecting Trans Student's Title IX Rights" webinar

The PATH Advocate is also responsible for the upkeep and design of CWU's comprehensive sexual assault response website page: www.cwu.edu/wecare.

The Wellness Center used dedicated self-support fees (Goods & Services) to support training and continuing development for the PATH Advocate/VPRC position.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

n/a

Please provide an explanation for any positive or negative fund balances at year end.

The position was vacant on June 1, 2020 and without permission/approval to hire did not get filled for the last month of FY20. This is why there is a positive fund balance.

Service & Activities Base Funding Financial Overview

For the month ended October 31, 2020

Department: Wellness Center

Fund: F:522

As of 11/13/20

	FY21 Actuals + Forecast	FY20 Actuals	FY 19 Actuals	FY18 Actuals
Revenues				
CWU-Allocation (Revenue)	68,477	68,477	67,525	67,525
Total Revenues	68,477	68,477	67,525	67,525
Transfers				
Total Transfers	0	0	0	0
Expenses				
CWU-Salary and Wage (Staff)	0	47,350	48,775	43,173
Total Salaries	0	47,350	48,775	43,173
CWU-Benefits	0	17,268	18,296	14,678
Total Salaries & Benefits	0	64,619	67,071	57,851
CWU-Goods	0	0	120	0
Bad Debt	0	0	0	0
Total Goods & Services	0	0	120	0
Total Expenses	0	64,619	67,191	57,851
Net Resources	68,477	3,858	334	9,674
Projected Beginning Fund Balance	13,866	10,008	9,674	0
Projected Ending Fund Balance	82,343	13,866	10,008	9,674