

SERVICE & ACTIVITY FEE ANNUAL REPORT

Veterans Center – Programming: \$47,848

The S&A Committee is committed to joining the administration in supporting veterans. This programming budget is being expanded to cover a portion of the Veteran Outreach Recruiter position's salary that was recently increased due to FLSA changes.

Fiscal Year: _____

Program Name: Veterans Center - Programming

Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	21,000	24,371	29,296	46,157
RESOURCES				
S&A Allocation	48,011	48,011	48,011	48,011
Self-Support Funds	(441)	-	-	-
Other Funds Received	-	-	-	-
TOTAL RESOURCES	47,570	48,011	48,011	48,011
EXPENSES				
Student Payroll	-	-	-	-
Non Student Payroll	14,236	12,842	-	-
Benefits	4,750	5,101	5,254	5,412
Goods & Services	25,213	25,141	25,895	26,672
TOTAL EXPENSES	44,199	43,085	31,150	32,084
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	3,371	4,926	16,861	15,926
Ending Fund Balance	24,371	29,296	46,157	62,083