

SERVICE & ACTIVITY FEE ANNUAL REPORT

Theatre Arts: \$68,857

They provide great programs and productions for all students. This funding will keep costs down for students attending events and helps supports student employment. This is part of the S&A Committee's continued support of the Arts.

Fiscal Year: _____
Program Name: Theatre Arts
Program Manager: _____

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

Service & Activities Base Funding Financial Overview
For the month ended June 30, 2021

Department: S&A Theatre Arts

Fund: F:522

As of 10/21/21

	FY21 Actuals	FY20 Actuals	FY19 Actuals	FY18 Actuals
Revenues				
CWU-Sales and Services	(4,115)	(4,983)	(12,763)	0
CWU-Allocation (Revenue)	68,857	68,857	68,857	68,857
Total Revenues	64,742	63,874	56,094	68,857
Transfers				
CWU-Transfer (Intra-Fund Out)	69,727	0	0	(12,736)
Total Transfers	69,727	0	0	(12,736)
Expenses				
CWU-Student/Temporary/Overtime	16,525	33,806	50,256	50,100
Total Salaries	16,525	33,806	50,256	50,100
CWU-Benefits	360	921	1,539	1,575
Total Salaries & Benefits	16,885	34,727	51,795	51,675
CWU-Goods	422	108	170	0
CWU-Supplies	0	0	0	281
CWU-Program	705	0	3,409	3,245
CWU-Travel	0	7,682	0	0
Bad Debt	0	0	0	0
Total Goods & Services	1,128	7,790	3,579	3,526
Total Expenses	18,012	42,517	55,374	55,200
Net Resources	(22,997)	21,357	720	921
Projected Beginning Fund Balance	22,997	1,640	921	0
Projected Ending Fund Balance	0	22,997	1,640	921