

**Services and Activities Fee Committee**  
**Base Funding Request for FY2018-FY2021**

Name of Program,  
 Activity, or Service

**Theatre Arts**

S&A  
 Spec Key

4400730001

Submitted By

Scott Robinson

**Total Annual Base  
 Funding Requested**     \$     **139,455**

**BRIEF DESCRIPTION OF PROGRAM, ACTIVITY, OR SERVICE**

- 1) **Student employment.** The skills that the theatre shops seek are specialized and unique. These positions give students valuable opportunities that are not available in the local area. Typically, 50% of positions are funded in part with Federal and State Work Study awards, with these funds supporting the maximum number of students. Positions are open to any student, regardless of major, possessing the required skills. Typically, up to 10-20% of student workers are non-majors. Student employees support several broad based event such as the Univeristy State of the Univeristy address, the Balck student union's "Night at the McConnell", special lecturers, etc
- 2) **Continuing reduced ticket prices to Central Theatre Ensemble productions for CWU students.** The standard rate in 2016-17 season is \$12-15 for adults. With the continued support from S&A funding, CWU students will continue to pay only \$8. Six to ten productions are included in a regular season. Several departments throughout the univeristy, as well as Theatre Arts, specifically link course work to these opportunities in order to enhance student learning. These co-curricular opportunities help all CWU students, whether as part of a class or not, in several of the High Impact Practice areas noted below.
- 3) **Opportunities for career development and scholarship though conferences and competitions at regional festivals.** These forums give students opportunities to network with prospective peers and future colleagues as well as receiving feedback on their work during poster sesisons from scholars and artists with national and international reputations. It is typical that 5-10% of participants are non-majors completing research and creative work in the theatre arts fields such as journalism, degin and production, playwriting, or drecting.
- 4) **Recognition.** The annual Theatre Arts recognition ceremony honors the achievements of approximately 35 outstanding students in scholarly and creative work within the department, the greater community, and their work in Central Theatre Ensemble productions. The event is anticipated by all students who participated in theatre events through the year. The event hosts approximately 120 students each year as well as faculty, parents, and alumni.

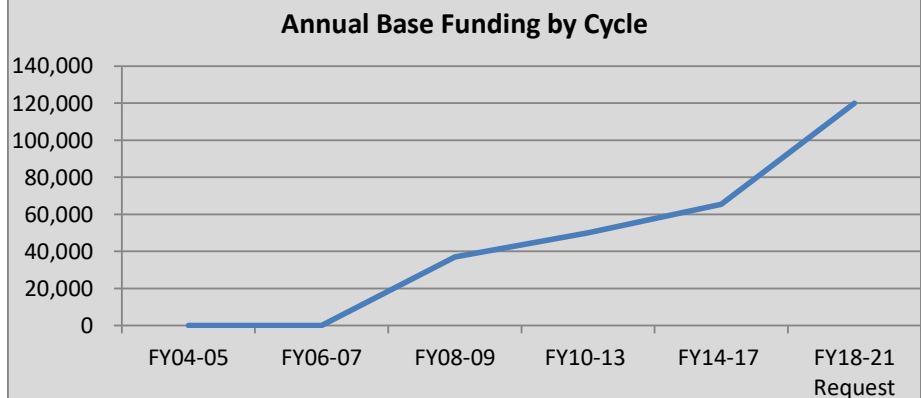
**This proposal meets these High Impact Opportunities for growth and development of all students on campus:**

- Interacting with faculty & peers about substantive issues
- Reflecting and integrating learning
- Experience common intellectual experiences
- Service-learning and community-based learning
- Experiencing diversity
- Applying knowledge to new domains
- Collaborative assignments and projects
- Undergraduate research and creative activities

**ANNUAL BASE FUNDING REQUEST SUMMARY**

(Provide the data for the chart below on the second tab. The chart will auto populate.)

	<i>Annual Base Amount</i>
Admin/Exempt Payroll	\$ -
Civil Service Payroll	-
Student Payroll	96,558
Employee Benefits	2,897
Goods & Services	20,000
Travel	20,000
Equipment	-
<b>Annual Base Expenses</b>	<b>139,455</b>
<i>Less: Annual Other Funding Sources</i>	-
<b>Annual Base Funding Request</b>	<b>\$ 139,455</b>



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**ANNUAL BASE EXPENSES**

**BASE ADMIN / EXEMPT PAYROLL EXPENSE**

Admin/Exempt Position - Description	Pay Rate	Pay Rate Unit	Pay Rate Units per Year	Number of Employees	Benefits %	Annual Base Amount
None	-	per Year	1.0	1	17.0%	-
	-	per Year	1.0	1	17.0%	-
	-	per Year	1.0	1	17.0%	-
	-	per Year	1.0	1	17.0%	-
	-	per Year	1.0	1	17.0%	-
	-	per Year	1.0	1	17.0%	-
<b>BASE <u>ADMIN/EXEMPT</u> PAYROLL EXPENSE TOTAL</b>						<b>-</b>

**BASE CIVIL SERVICE and TEMP PAYROLL EXPENSE**

Civil Service/Temp Position - Description	Pay Rate	Pay Rate Unit	Pay Rate Units per Year	Number of Employees	Benefits %	Annual Base Amount
None	-	per Month	12.0	1	19.5%	-
	-	per Month	12.0	1	19.5%	-
	-	per Month	12.0	1	19.5%	-
	-	per Month	12.0	1	19.5%	-

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-	per Month	12.0	1	19.5%	-
-	per Month	12.0	1	19.5%	-
-	per Month	12.0	1	19.5%	-
-	per Month	12.0	1	19.5%	-
<b>BASE <i>CIVIL SERVICE and TEMP</i> PAYROLL EXPENSE TOTAL</b>					<b>-</b>



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**BASE EMPLOYEE BENEFITS EXPENSE**

<b>Payroll Category</b>	<i>Overall Benefits %</i>	<b>Annual Base Amount</b>
Admin/Exempt	N/A	-
Civil Service	N/A	-
Student	3.0%	<b>2,897</b>
<b>BASE <u>EMPLOYEE BENEFITS</u> EXPENSE TOTAL</b>	<b>3.0%</b>	<b>2,897</b>





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NONE

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BASE EQUIPMENT EXPENSE TOTAL

-

ANNUAL BASE EXPENSES - TOTAL

139,455





