

SERVICE & ACTIVITY FEE ANNUAL REPORT

SURC Custodial: \$192,377

The S&A Committee continues to support these areas under a flat funding agreement that was effective 2006. The committee plans on reviewing and clarifying the language regarding salary increases.

Fiscal Year: _____
Program Name: SURC Custodial
Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

SERVICE & ACTIVITY FEE ANNUAL REPORT

SURC Custodial: \$192,377

	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	201,527	219,650	222,896	226,142
RESOURCES				
S&A Allocation	196,414	196,414	196,414	196,414
Self-Support Funds	37	41	41	41
Other Funds Received	115,000	216,169	216,169	216,169
TOTAL RESOURCES	311,450	412,623	412,623	412,623
EXPENSES				
Student Payroll	51,238	84,974	84,974	84,974
Non Student Payroll	118,742	169,027	169,027	169,027
Benefits	74,710	84,394	84,394	84,394
Goods & Services	48,637	70,983	70,983	70,983
TOTAL EXPENSES	293,327	409,377	409,377	409,377
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	18,123	3,246	3,246	3,246
Ending Fund Balance	219,650	222,896	226,142	229,387