

SERVICE & ACTIVITY FEE ANNUAL REPORT

ASCWU Student Life and Facilities: \$29,230

This program has been established and shown steady growth and need. The committee increased funding to support student positions that allow for an increased presence of the school mascot at university functions and events as the committee values the positive impact to school pride and spirit.

Fiscal Year: _____

Program Name: ASCWU Student Life and Facilities

Program Manager: _____

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

Service & Activities Base Funding Financial Overview
For the month ended June 30, 2021
Department: ASCWU Student Life & Fac
Fund: F:522
As of 10/21/21

	FY21 Actuals	FY20 Actuals	FY19 Actuals	FY18 Actuals
Revenues				
CWU-Allocation (Revenue)	29,230	29,230	29,230	29,230
Total Revenues	29,230	29,230	29,230	29,230
Transfers				
CWU-Transfer (Intra-Fund In)	(4,030)	0	0	0
Total Transfers	(4,030)	0	0	0
Expenses				
CWU-Student/Temporary/Overtime	11,685	15,788	6,731	6,601
Total Salaries	11,685	15,788	6,731	6,601
CWU-Benefits	210	333	164	171
Total Salaries & Benefits	11,895	16,120	6,895	6,772
CWU-Goods	81	3,810	360	306
CWU-Services	700	0	0	0
CWU-Supplies	574	1,600	200	0
CWU-Repairs/Maintenance	66	667	174	553
CWU-Program	9,962	9,438	27,898	4,595
CWU-Travel	356	3,256	68	214
CWU-Equipment/Software (Non-Capita)	0	16,120	0	0
Bad Debt	0	0	0	0
Total Goods & Services	11,739	34,891	28,699	5,668
Total Expenses	23,634	51,011	35,595	12,441
Net Resources	9,626	(21,781)	(6,365)	16,789
Projected Beginning Fund Balance	-9,626	12,155	18,519	1,730
Projected Ending Fund Balance	0	-9,626	12,155	18,519