

SERVICE & ACTIVITY FEE ANNUAL REPORT

ASCWU Student Life and Facilities: \$29,230

This program has been established and shown steady growth and need. The committee increased funding to support student positions that allow for an increased presence of the school mascot at university functions and events as the committee values the positive impact to school pride and spirit.

Fiscal Year: _____

Program Name: ASCWU Student Life and Facilities

Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	1,730	18,519	18,519	17,642
RESOURCES				
S&A Allocation	29,230	29,230	29,230	29,230
Self-Support Funds	-	-	-	-
Other Funds Received	-	-	-	-
TOTAL RESOURCES	29,230	29,230	29,230	29,230
EXPENSES				
Student Payroll	6,601	9,300	9,579	9,866
Non Student Payroll	-	-	-	-
Benefits	171	279	287	296
Goods & Services	5,668	19,651	20,241	20,848
TOTAL EXPENSES	12,441	29,230	30,107	31,010
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	16,789	-	(877)	(1,780)
Ending Fund Balance	18,519	18,519	17,642	15,862