

SERVICE & ACTIVITY FEE ANNUAL REPORT

Collegiate Sport Clubs: \$196,350

The Sport Clubs are very active with students and S&A strongly supports this area. As Sports Clubs have continued to grow in terms of size and need for support, the committee was only able to provide a 5% increase to offset inflation and increasing costs at this time.

Fiscal Year: _____
Program Name: Collegiate Sport Clubs
Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	2,935	36,440	41,190	45,940
RESOURCES				
S&A Allocation	198,615	196,350	196,350	196,350
Self-Support Funds		-	-	-
Other Funds Received	67,788	-	-	-
TOTAL RESOURCES	266,403	196,350	196,350	196,350
EXPENSES				
Student Payroll	19,280	29,032	29,032	29,032
Non Student Payroll	49,030	-	-	-
Benefits	18,501	862	862	862
Goods & Services	146,087	161,706	161,706	161,706
TOTAL EXPENSES	232,898	191,600	191,600	191,600
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	33,505	4,750	4,750	4,750
Ending Fund Balance	36,440	41,190	45,940	50,689