

SERVICE & ACTIVITY FEE ANNUAL REPORT

Pulse: \$20,030

The Committee wishes to continue funding this area, as the Pulse magazine provides a life-style support to students and provides unique learning opportunities beyond the classroom. The committee agreed to increase funding as the Pulse magazine has moved from an online only publication to now allow for print publication as well. The committee will still consider supplemental requests for students to attend conferences.

Fiscal Year: _____
Program Name: Pulse
Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	688	(149)	(1,952)	(4,420)
RESOURCES				
S&A Allocation	20,030	20,030	20,030	20,030
Self-Support Funds	825	341	341	341
Other Funds Received				
TOTAL RESOURCES	20,855	20,371	20,371	20,371
EXPENSES				
Student Payroll	10,992	10,064	10,366	10,677
Non Student Payroll	-	-	-	-
Benefits	285	300	309	318
Goods & Services	10,415	11,810	12,164	12,529
TOTAL EXPENSES	21,693	22,174	22,839	23,524
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	(838)	(1,803)	(2,468)	(3,153)
Ending Fund Balance	(149)	(1,952)	(4,420)	(7,573)