

SERVICE & ACTIVITY FEE ANNUAL REPORT

Publicity Center: \$254,488

The Publicity Center produces quality products and provides excellent services to other S&A funded areas. With the increase in demand for services, the committee agreed to increase funding to cover the increasing cost of operating supplies and to cover production of the Hype publication. The committee also agreed to increase funding for additional student positions to keep up with industry expansions and to help offset demands within the office.

Fiscal Year: _____
Program Name: Publicity Center
Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	45,314	111,378	44,615	17,688
RESOURCES				
S&A Allocation	259,644	259,644	259,644	259,644
Self-Support Funds	74,254	74,254	74,254	74,254
Other Funds Received	125,040	125,040	125,040	125,040
TOTAL RESOURCES	458,939	458,939	458,939	458,939
EXPENSES				
Student Payroll	75,183	90,207	90,207	90,207
Non Student Payroll	193,564	240,475	240,475	240,475
Benefits	86,921	105,184	105,184	105,184
Goods & Services	37,207	89,835	50,000	50,000
TOTAL EXPENSES	392,875	525,702	485,866	485,866
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	66,064	(66,763)	(26,928)	(26,928)
Ending Fund Balance	111,378	44,615	17,688	(9,240)