

SERVICE & ACTIVITY FEE ANNUAL REPORT

Pep Band: \$21,783

The Pep Band is supported by the S&A Committee and they appreciate the school spirit it brings to the campus environment. The S&A Committee continues support of the Arts. The committee is increasing the budget to aid with the travel costs associated with the increase in members. The committee encourages the band to request supplemental funds to cover the cost of needed equipment.

Fiscal Year: FY2020
Program Name: Pep Band
Program Manager: Paul Bain and T. André Feagin

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

The Pep-Band only operates in the Winter quarter, from January through the beginning of March. The funds received goes towards the payment of student performers at men's and women's basketball games.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The CWU Pep Band performs for most men's and women's basketball games. The Pep Band performs for approximately 15 home games each season. The presence of the Pep Band is integral to the basketball program, helping to create an atmosphere that makes competitive intercollegiate sports an attractive, enjoyable event to attend. All students who attended benefited from the band's presence. Students within the ensemble were receiving the professional experience of receiving money for performing a specific repertoire with specific needs.

The basketball band paid 76 students for participation as a travel stipend FY20. In a typical year, there would be 48 members of the band. Last year, however, there were many double headers and therefore we created two bands to minimize student time on game days.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

There were no transfers from one fund to another for FY20

Please provide an explanation for any positive or negative fund balances at year end.

There was a small positive balance of 2,580 remaining at the end of FY20 due to Covid 19 spending restrictions

**Service & Activities Base Funding Financial Overview
For the month ended October 31, 2020**

Department: Music Dept

Fund: F:522

As of 11/13/20

	FY21 Actuals + Forecast	FY20 Actuals	FY 19 Actuals	FY18 Actuals
Revenues				
CWU-Allocation (Revenue)	21,783	21,783	21,783	21,783
Total Revenues	21,783	21,783	21,783	21,783
Transfers				
CWU-Transfer (Intra-Fund In)	0	0	0	21,208
Total Transfers	0	0	0	21,208
Expenses				
Total Salaries	0	0	0	0
Total Salaries & Benefits	0	0	0	0
CWU-Goods	0	75	0	0
CWU-Supplies	3,000	887	273	206
CWU-Program	900	(20,478)	737	2,041
CWU-Travel	18,800	20,485	17,725	17,270
CWU-Equipment/Software (Non-Capita)	0	0	23,246	940
CWU-Capital Outlays	0	0	20,569	0
Bad Debt	0	0	0	0
Total Goods & Services	22,700	969	62,551	20,457
Total Expenses	22,700	969	62,551	20,457
Net Resources	(917)	20,814	(40,768)	22,534
Projected Beginning Fund Balance	2,580	-18,234	22,534	0
Projected Ending Fund Balance	1,663	2,580	-18,234	22,534