

SERVICE & ACTIVITY FEE ANNUAL REPORT

Museum of Culture and Environment: \$7,550

The S&A Committee sees values in this program and agreed to provide funding, primarily for the student positions to keep the museum staffed and opened for more hours. The committee would like to see continued support for this program coming from the academic departments.

Fiscal Year: _____

Program Name: Museum of Culture and Environment

Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	-	4,298	4,298	4,071
RESOURCES				
S&A Allocation	7,550	7,550	7,550	7,550
Self-Support Funds	-	-	-	-
Other Funds Received	-	-	-	-
TOTAL RESOURCES	7,550	7,550	7,550	7,550
EXPENSES				
Student Payroll	2,507	2,850	2,936	3,024
Non Student Payroll	-	-	-	-
Benefits	165	220	227	233
Goods & Services	580	4,481	4,615	4,753
TOTAL EXPENSES	3,252	7,551	7,777	8,010
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	4,298	(1)	(227)	(460)
Ending Fund Balance	4,298	4,298	4,071	3,610