

SERVICE & ACTIVITY FEE ANNUAL REPORT

Marching Band: \$73,284

The S&A Committee supports the Marching Band and the school spirit they bring is a great addition to the campus environment. The committee is increasing the budget slightly to aid with the cost of inflation and growth of the band. The committee encourages the band to request supplemental funds for instrument replacement.

Fiscal Year: _____
Program Name: Marching Band
Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

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	FY18	FY19	FY20	FY21
	Actuals	Budget	Budget	Budget
BEGINNING BALANCE	-	46,215	93,008	131,281
RESOURCES				
S&A Allocation	73,284	73,284	73,284	73,284
Self-Support Funds	8,606	7,500	-	-
Other Funds Received	-	-	-	-
TOTAL RESOURCES	81,890	80,784	73,284	73,284
EXPENSES				
Student Payroll	21,747	20,589	21,206	21,843
Non Student Payroll	-	-	-	-
Benefits	9,997	9,202	9,478	9,762
Goods & Services	3,932	4,200	4,326	4,456
TOTAL EXPENSES	35,676	33,991	35,011	36,061
TRANSFERS				
Transfers In	-	-	-	-
Transfers Out	-	-	-	-
TOTAL TRANSFERS	-	-	-	-
NET	46,215	46,793	38,273	37,223
Ending Fund Balance	46,215	93,008	131,281	168,504