

## SERVICE & ACTIVITY FEE ANNUAL REPORT

ASCWU Office of Legislative Affairs: \$32,090

*The ASCWU Office of Legislative Affairs is a good voice for the students on national and state levels and S&A continues their support.*

**Fiscal Year:** FY2020  
**Program Name:** ASCWU Office of Legislative Affairs  
**Manager:** Jeff Rosenberry

**Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.**

NA

**Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.**

Legislative affairs allocation is dedicated to support the student voice and state wide student legislative agenda at the Capital. This includes, but not limited to voter registration programming, support of an on site student legislative liaison who lobbies on behalf of the student voice and execution of a Lobby Day program offering students the opportunity to meet legislators. Additional programming support is through Freedom of Speech Week support.

**Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.**

NA

**Please provide an explanation for any positive or negative fund balances at year end.**

Positive funding is related directly to the COVID-19 health crisis, which restricted programming, events, and travel the duration of the fiscal year.

# Service & Activities Base Funding Financial Overview

For the month ended October 31, 2020

Department: ASCWU Legislative

Fund: F:522

As of 11/13/20

	FY21 Actuals + Forecast	FY20 Actuals	FY 19 Actuals	FY18 Actuals
<b>Revenues</b>				
CWU-Allocation (Revenue)	32,090	32,090	32,090	32,090
<b>Total Revenues</b>	<b>32,090</b>	<b>32,090</b>	<b>32,090</b>	<b>32,090</b>
<b>Transfers</b>				
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenses</b>				
CWU-Student/Temporary/Overtime	29,958	17,432	28,137	21,490
<b>Total Salaries</b>	<b>29,958</b>	<b>17,432</b>	<b>28,137</b>	<b>21,490</b>
CWU-Benefits	853	446	605	547
<b>Total Salaries &amp; Benefits</b>	<b>30,810</b>	<b>17,878</b>	<b>28,742</b>	<b>22,037</b>
CWU-Goods	1,529	1,555	492	793
CWU-Supplies	1,159	937	858	1,614
CWU-Repairs/Maintenance	0	90	0	50
CWU-Program	4,000	6,622	830	3,264
CWU-Travel	3,779	4,919	466	781
Bad Debt	0	0	0	0
<b>Total Goods &amp; Services</b>	<b>10,467</b>	<b>14,123</b>	<b>2,647</b>	<b>6,502</b>
<b>Total Expenses</b>	<b>41,277</b>	<b>32,001</b>	<b>31,388</b>	<b>28,539</b>
<b>Net Resources</b>	<b>(9,187)</b>	<b>89</b>	<b>702</b>	<b>3,551</b>
<b>Projected Beginning Fund Balance</b>	<b>4,341</b>	<b>4,252</b>	<b>3,551</b>	<b>0</b>
<b>Projected Ending Fund Balance</b>	<b>-4,846</b>	<b>4,341</b>	<b>4,252</b>	<b>3,551</b>