

SERVICE & ACTIVITY FEE ANNUAL REPORT

Homecoming: \$47,880

The S&A Committee continues to see value in funding Homecoming as it is a time-honored event.

Fiscal Year: _____
Program Name: Homecoming
Program Manager: _____

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

Service & Activities Base Funding Financial Overview
For the month ended June 30, 2021

Department: Homecoming

Fund: F:522

As of 10/21/21

	FY21 Actuals	FY20 Actuals	FY19 Actuals	FY18 Actuals
Revenues				
CWU-Sales and Services	0	16,496	5,850	0
CWU-Allocation (Revenue)	47,880	47,880	47,880	47,880
Total Revenues	47,880	64,376	53,730	47,880
Transfers				
CWU-Transfer (Intra-Fund Out)	0	0	0	0
Total Transfers	0	0	0	0
Expenses				
Total Salaries	0	0	0	0
Total Salaries & Benefits	0	0	0	0
CWU-Goods	167	0	0	467
CWU-Services	1,750	63,450	38,500	47,591
CWU-Repairs/Maintenance	0	0	53	0
CWU-Program	0	88	871	0
Bad Debt	0	0	0	0
Total Goods & Services	1,917	63,538	39,424	48,058
Total Expenses	1,917	63,538	39,424	48,058
Net Resources	45,963	838	14,306	(178)
Projected Beginning Fund Balance	14,991	14,153	-153	25
Projected Ending Fund Balance	60,954	14,991	14,153	-153