

SERVICE & ACTIVITY FEE ANNUAL REPORT

Homecoming: \$47,880

The S&A Committee continues to see value in funding Homecoming as it is a time-honored event.

Fiscal Year: _____
Program Name: Homecoming
Program Manager: _____

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

Financial Overview
For the month ended November 30, 2019
 Department: Homecoming
 Fund: F:522
 As of 12/17/19

	FY21 Forecast	FY20 Actual + Forecast	FY 19 Actuals	FY18 Actuals
Revenues				
CWU-Sales and Services	20,000	17,364	5,850	0
CWU-Allocation (Revenue)	47,880	47,880	47,880	47,880
Total Revenues	67,880	65,244	53,730	47,880
Transfers				
Total Transfers	0	0	0	0
Expenses				
Total Salaries	0	0	0	0
Total Salaries & Benefits	0	0	0	0
CWU-Goods	0	0	0	467
CWU-Services	65,000	63,450	38,500	47,591
CWU-Repairs/Maintenance	0	0	53	0
CWU-Program	0	88	871	0
Bad Debt	0	0	0	0
Total Goods & Services	65,000	63,538	39,424	48,058
Total Expenses	65,000	63,538	39,424	48,058
Net Resources	2,880	1,706	14,306	(178)
Projected Beginning Fund Balance	15,859	14,153	-153	25
Projected Ending Fund Balance	18,739	15,859	14,153	-153