

SERVICE & ACTIVITY FEE ANNUAL REPORT

ASCWU Equity and Services Council: \$63,196

The S&A Committee supports this student initiated group. Their programming is supportive of student interests and continues to grow. The committee increased funding to meet the expansion of ESC recognized organizations.

Fiscal Year: FY2020
Program Name: ASCWU Equity and Services Council
ProgramManager: Jacob Robles

Please list any S&A funded positions that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

There is no S&A funded positions that have been vacant longer than 6 months.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The S&A budget allocation for the Equity Service council is a direct funding source for student organizations who every year lead the way on campus in programming that is centered on marginalized identities as well as diversity and Equity. Some of these programs include Polyfest, Pride, and so much more. In addition, the ESC executive team works to put on student focused programming such as the annual ESC Block Party, and other events such as ESC Night Market, and many more. Among these events the Orgs also put-on Cultural graduations, some of these graduations exceed in attendance of 500. All events have a great impact on the university and attendance at events such as polyfest and pride, exceed 300 students, this is all to say that the student-centered programing from these organizations truly reaches so many students at CWU. These types of student programming programs help with networking and relationship building with the students on campus, as well as educating the community on campus of the cultural communities and issues facing these communities face.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

There is no Budget transfers.

Please provide an explanation for any positive or negative fund balances at year end.

The Positive fund balance from last school year is because accounts were frozen, and funds were limited to what they could be used on because of Covid19. Funds that would have been used in spring time for in person programming and other spring expenses were not used from the ESC and the organizations.

Service & Activities Base Funding Financial Overview

For the month ended October 31, 2020

Department: Equity & Service Council

Fund: F:522

As of 11/13/20

	FY21 Actuals + Forecast	FY20 Actuals	FY 19 Actuals	FY18 Actuals
Revenues				
CWU-Sales and Services	0	0	(70)	(542)
CWU-Allocation (Revenue)	63,196	63,196	63,196	63,196
Total Revenues	63,196	63,196	63,126	62,654
Transfers				
Total Transfers	0	0	0	0
Expenses				
CWU-Student/Temporary/Overtime	18,835	17,935	3,612	11,012
Total Salaries	18,835	17,935	3,612	11,012
CWU-Benefits	533	368	84	289
Total Salaries & Benefits	19,368	18,303	3,696	11,301
CWU-Goods	0	3,012	820	3,583
CWU-Services	0	2,250	5,500	4,350
CWU-Supplies	60	2,147	1,186	2,439
CWU-Repairs/Maintenance	0	234	180	1,764
CWU-Program	51,341	18,546	28,975	34,804
CWU-Travel	0	4,448	2,604	9,866
Bad Debt	0	0	0	0
Total Goods & Services	51,401	30,637	39,265	56,806
Total Expenses	70,770	48,940	42,960	68,107
Net Resources	(7,574)	14,256	20,166	(5,452)
Projected Beginning Fund Balance	27,470	13,214	-6,951	-1,499
Projected Ending Fund Balance	19,897	27,470	13,214	-6,951